

APPENDIX E – REPORT OF ACCOMPLISHMENTS -- STWP 2003-07

Project		Year of Implementation	Responsibility	Estimated Cost	Funding Source	Status	Comments
	2003	2004	2005	2006	2007		
LAND USE / GROWTH MANAGEMENT							
Identify areas of potential development for conversion from Agricultural zoning to Residential zoning			■		City Commission, Planning Commission	Staff Time	City
Identify areas with a majority of manufactured housing and rezone to Residential or R-MH			■		City Commission, Planning Commission	Staff Time	City
Inventory location and amount of vacant space in strip commercial centers					Planning Commission	Staff Time	City
Update zoning map to reflect Comprehensive Plan, existing land use and other relevant considerations	■	■	■	■	City Commission, Planning Commission	Staff Time	City
Update local zoning and development ordinances as necessary to achieve quality growth	■	■	■	■	City Commission, Planning Commission	Staff Time	City
Address growth management issues through use of the Georgia Quality Growth Partnership's <i>Smart Growth Toolkit</i>	■	■	■	■	City Commission, Planning Commission	Staff Time	City
Promote cooperation with adjacent communities and Fort Gordon regarding land use and re-zoning actions	■	■	■	■	City, Fort Gordon and adjacent communities	Staff Time	City, Fort Gordon
							Cooperation on land use, transportation, public facilities and natural resources

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Participate in joint land use study with Fort Gordon			■		City, Fort Gordon	Staff Time	City, Fort Gordon	Complete	Ongoing implementation of JIUS recommendations
HOUSING									
Continue to implement modernization projects at Housing Authority sites	■	■	■	■	■	Augusta Housing Authority (AHA)	\$24,470,785	HUD	Ongoing
Rehabilitate 275 housing units for low income homeowners	■	■	■	■	■	HCD	\$6,475,000	HUD, Program Income	95 units completed from 2003-07 (HCD & CHDOs)
Rehabilitate 150 housing units for low income renters	■	■	■	■	■	HCD	\$2,250,000	HUD, Program Income	16 units completed from 2003-07 (HCD & CHDOs)
Complete emergency repairs on 75 housing units occupied by low income households		■	■	■	■	HCD	\$375,000	HUD, Program Income	76 units emergency repairs completed from 2003-07 (HCD)
Provide down-payment assistance to 100 first-time homebuyers		■	■	■	■	HCD	\$125,000	HUD	Ongoing
Demolish 50 dilapidated housing units and rebuild new units on site for low income homeowners		■	■	■	■	HCD	\$2,283,000	HUD	Ongoing

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Establish Redevelopment Organization to coordinate all projects per the <i>Target Area Master Plan</i> (2003)			■			HCD	N/A	City	Revised	Augusta developing a redevelopment plan for a proposed Tax Allocation District
Implement new and renovated housing projects in inner-city target area per the <i>Target Area Master Plan</i> (2003)	■	■	■	■	■	City, CHDOs, Private Developers	N/A	Various, including local housing trust fund	Ongoing	CHDOs and private developers continue projects
Implement economic development programs in inner-city target area per <i>Target Area Master Plan</i> (2003)						City, GMCA, MCG, Private Sector	N/A	Bonds, tax credits, private, Section 108 loan	Revised	Consultant developing a Neighborhood Revitalization Strategy for Laney-Walker, Bethlehem neighborhoods
Implement “quality of life enhancements” in inner-city target area per <i>Target Area Master Plan</i> (2003)			■	■	■	City, Institutional Partners, Private Sector	N/A	Bonds, tax credits, private, Section 108 loan	Ongoing	
Implement code enforcement program in the inner-city target area per <i>Target Area Master Plan</i> (2003)	■	■	■	■	■	Augusta License & Inspection Department	N/A	City	Ongoing	License and Inspection Dept. performing inspections and issuing citations
Use the Augusta Land Bank to acquire tax delinquent and abandoned properties per <i>Target Area Master Plan</i> (2003)	■	■	■	■	■	Land Bank Authority, Law Department	N/A	Bond funds, CDBG, City	Ongoing	Land Bank focusing on property acquisition in inner-city target areas

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ECONOMIC DEVELOPMENT									
Attract industry to the Augusta Corporate Park	■	■	■	■	■	■	■	Ongoing	
Implement downtown revitalization projects through public-private partnerships	■	■	■	■	■	■	■	■	Variety of public and / or private projects implemented
Implement enhancement projects on gateways into the city	■	■	■	■	■	■	■	■	Wayfinding signage program being designed and implemented by CVB
Create a Business Improvement District (BID) in downtown Augusta	■	■	■	■	■	■	■	■	BID approved in 2007. Clean Augusta Downtown program to start in 2008.
Complete and open Augusta Canal Interpretive Center	■							Complete	Use of Interpretive Center is ongoing
Designate and market additional enterprise zones								City	Tax allocation district to be established in lieu of additional EZs
Attract new missions/partnerships to Fort Gordon	■	■	■	■	■	■	■	■	National Security Agency, Microsoft IT Academy

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Develop a BioBusiness Center on a small site proximate to the Medical Center. BioBusiness Center to be an incubator for start-up companies.	■	■	■	■	■	Georgia Medical Center Authority, MCG	Georgia Medical Center Authority	Complete	Incubator established in building at Broad and 10 th Streets
Explore alternative sites for a Biomedical Research and Technology Park	■	■	■	■	■	Georgia Medical Center Authority	Georgia Medical Center Authority	Ongoing	
HISTORIC RESOURCES									
Issue Certificates of Appropriateness for 300 projects in local historic districts	■	■	■	■	■	Historic Preservation Commission	Staff Time	City, Historic Augusta, Inc.	Ongoing
Complete restoration of Joseph Lamar House	■	■	■	■	■	Historic Augusta, Inc.	\$1,147,900	City, State, Historic Augusta, Inc., Private Donations	Complete
Complete historic resource survey of Pinch Gut National Register District	■					City, Consultant	\$9,166	DNR, City	Complete
Complete Historic Structure Assessment – Appleby Library Outbuilding						City, Consultant	\$10,000	DNR, City	Complete
								Survey documented over 700 properties	

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GREENSPACE AND NATURAL RESOURCES									
Continue to participate in the Georgia Greenspace Program and protection of environmentally sensitive lands as open space	■	■	■	■	■	Central Savannah River Land Trust, City	N/A	State, City, Private Sector	Ongoing
Develop a greenway along the river levee linking downtown to Phinizy Swamp Nature Park. Link to Augusta Canal and North Augusta trails.	■	■	■	■	■	Central Savannah River Land Trust, City	\$1,560,259	State, City, Private Sector	Incomplete
Develop Butler Creek Greenway*					■	City	\$5,000,000	SPLOST Phase V	Ongoing
Implement recommendations for community outreach, long-term stream monitoring, & sewer system maintenance & procedural improvements contained in the <i>Augusta Watershed Assessment Report (Jan. 2003)</i>					■	APW&E, AUD, Augusta Watershed Roundtable, Consultant, Planning Commission	\$500,000	State, City, Private Sector, Non-profits	Ongoing
Develop Early Action Plan to meet federal air quality standards. Incorporate into State Implementation Plan	■	■	■	■	■	GA EPD, City, Various Stakeholders	Staff Time	State, City	Complete
									Augusta participated in Early Action Compact from 2002-07

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Implement emission reduction strategies to demonstrate compliance with federal air quality standards	■	■	■	■	■	GA EPD, City, Various Stakeholders	N/A	State, City, Private Sector	Ongoing	Seasonal open burning ban effective in Richmond County beginning in 2005
Support implementation of the Phinizy Swamp Park Master Plan (buildings, education, research, land management)	■	■	■	■	■	Southeastern Natural Sciences Academy, Private, City, School Systems	N/A	City, Grants, Private donations	Ongoing	
COMMUNITY FACILITIES AND SERVICES										
Complete water & sewer projects funded by Series 2000 Bonds	■	■	■	■	■	AUD	\$90.127 M	Series 2000 Bonds	Complete	
Complete / Initiate water & sewer projects funded by Series 2002 Bonds	■	■	■	■	■	AUD	\$130 M	Series 2002 Bonds	Ongoing	
Select site, design and construct a new Judicial Center	■	■	■	■	■	City, Court Officials	\$74 M	SPLOST Phases II, IV, & V	Incomplete	Property acquired. Project in design and scheduled to start construction in 2009
Select site, design & construct new municipal administrative building *	■	■	■	■	■	City	\$20 M	SPLOST Phase V	Revised	Upgrades to existing municipal building ongoing

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Select site, design & construct new main branch of Augusta Regional Library	■	■	■	■		City	\$15 M	SPLOST Phases IV & V, Private	Incomplete	Delays in property acquisition. Project to start construction in fall 2008
Design & construct new facility for Public Works and Utilities Departments	■	■	■	■		APW&E, AUD	\$19.5 M	SPLOST Phase V, Bonds	Revised	Public Works Department relocated to city-purchased building adjacent to municipal building
Complete construction of new animal control center	■					APW&E	\$2.080 M	SPLOST	Complete	
Design & construct new building for federal agencies, U.S. Bankruptcy Court, U.S. Attorney, etc.	■	■	■	■		GSA, City	\$20 M	Federal	Complete	
Design & construct new regional coliseum*						City, Private, Other Local Governments	\$89.7 M	SPLOST Phase V, State, Private	Not a programmed project	Project not included in SPLOST Phase V
Select site, design and construct new exhibit hall and trade center *	■	■	■	■		City, CVB	\$20 M	SPLOST Phase V	Incomplete	Design expected to start late 2008
Select site, design & construct new performing arts center *	■	■	■	■		City, Arts Council	\$55.0 M	Public, Private	Incomplete	Project not included in SPLOST Phase V
Design & construct new pod at the Phinizy Road Jail *				■		City, Sheriff's Department	\$4.5 M	SPLOST Phase V	Incomplete	Project designed. Construction contract award pending (August 2008)

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Complete construction of 5 new fire stations at various locations	■	■	■		Fire Department	\$6.6 M	SPLOST Phase IV	Complete	New Stations #1, 7, 8, 12, 15 & 19
Complete construction of Brookfield Park	■				Recreation and Parks Department	\$1.2 M	SPLOST Phase IV	Complete	
Complete construction of Sand Hills Park	■				Recreation and Parks Department	\$1.08 M	SPLOST Phase IV	Complete	
Complete design and construction of library and community center at Diamond Lakes Park	■	■			Recreation and Parks Department	\$5.8 M	SPLOST Phase IV	Complete	
Upgrade existing parks as detailed in the Recreation and Parks Capital Improvements Plan. *	■	■	■	■	Recreation and Parks Department	N/A	SPLOST Phase V	Ongoing	
ARC drainage improvements, Phase I	■	■	■	■	APW&E	\$1,458,750	SPLOST Phase III	Ongoing	
ARC drainage improvements, Phase II	■	■	■	■	APW&E	\$84,100	SPLOST Phase III	Ongoing	
Bungalow Rd. drainage improvements	■	■	■	■	APW&E	\$2,131,780	SPLOST Phase III	Under Construction	Included with road widening project
Engineer and complete East Boundary St. drainage improvements	■	■	■	■	APW&E	\$1,167,000	SPLOST Phase IV	Under Construction	Delays due to cost and unforeseen underground utilities
Green Meadows drainage improvements	■	■			APW&E	\$200,000	Local	Complete	

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Repair and replace exterior finishes on JLEC	■	■	■	■	■	APW&E	\$500,000	SPLOST Phase IV	Complete	
Replace roofing on JLEC	■	■	■	■	■	APW&E	\$350,000	SPLOST Phase IV	Complete	
Phinizy Rd. Jail - install lightning protection equipment	■	■	■	■	■	APW&E	\$250,000	SPLOST Phase IV	Complete	
Raes Creek, Sec. III drainage improvements – Lake Olmstead to Berckmans Rd.	■	■	■	■	■	APW&E	\$880,000	SPLOST Phases I & II	Complete	
Complete Regional Flood Control Feasibility Study	■	■	■	■	■	APW&E, US Army Corps of Engineers	\$1,637,649	SPLOST Phases I & III	Ongoing	Basin Studies
Skinner Mill Rd. culvert extension	■	■	■	■	■	APW&E	\$156,100	SPLOST Phase II	Complete	
Travis Rd./Plantation Rd. drainage improvements	■	■	■	■	■	APW&E	\$2,361,000	SPLOST Phase III	Incomplete	Needs additional funding to complete project as designed
Woodlake drainage improvements	■	■	■	■	■	APW&E	\$939,000	SPLOST Phase III	Ongoing	In preconstruction
Complete Phase II public school construction, renovation and expansion projects.	■	■	■	■	■	RCBOE	\$162 million	Sales Tax	Complete	
TRANSPORTATION										
Implement projects in the Augusta Regional Airport Master Plan	■	■	■	■	■	Augusta Aviation Commission	N/A	Federal	Plans Revised	New airport terminal opened in spring 2008

TRANSPORTATION

Implement projects in the Augusta Regional Airport Master Plan	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Augusta Aviation Commission	N/A	Federal	Plans Revised	New airport terminal opened in spring 2008
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Activities (engineering, land acquisition, etc.) related to relocating NS Railroad mainline off of 6 th Street right-of-way.*						City, North Augusta, Railroads	70,000,000	Federal, SPLOST Phase V, South Carolina	Incomplete	Project not included in SPLOST Phase V
Establish transportation control center within new public works/utilities building						APW&E	1,200,000	FHWA, GDOT	Incomplete	Project moved to long range in the ARTS TIP
Widen Walton Way Ext./Davis Rd. from 2 to 4 lanes from Skinner Mill Rd. to Columbia Co. Includes ½ diamond interchange @ I-20	■	■	■	■		GDOT, APW&E	\$14,004,241	FHWA, GDOT	Complete (February 2008)	
Reconstruct I-20 @ I-520 Interchange					■	GDOT, APW&E	\$85,672,660	FHWA, GDOT	Under Construction	Construction contract awarded in 2007
Widen Alexander Drive from 2 to 4 lanes from Washington Rd. to River Watch Pkwy.					■	GDOT, APW&E	\$6,850,027	FHWA, GDOT SPLOST Phase II	Incomplete	Right-of-way acquisition underway. Scheduled to be let spring 2009
Acquire right-of-way and complete drainage improvements on I-20 @ Crane Creek					■	GDOT	\$9,047,000	FHWA, GDOT	Complete	Project completed early 2008
Complete design and start construction for widening of I-20 from 4 to 6 lanes from Belair Rd. to River Watch Pkwy.					■	GDOT	\$2,021,000 (PE) \$31,307,000 (CST)	FHWA, GDOT, SPLOST Phase III	Under Construction	Construction contract awarded in 2007
Acquire right-of-way to widen 15 th St./MLK Blvd. from Government St. to Milledgeville Rd.						GDOT, APW&E	\$1,350,000	FHWA, GDOT	Incomplete	Delays due to changes in project design and environmental / historic preservation issues.

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Acquire right-of-way to widen Wrightsboro Rd. from 2 to 4 lanes from Jimmie Dyess Pkwy. to I-520 SB ramp				■		GDOT, APW&E	\$5,540,000	FHWA, GDOT, SPLOST Phase III	Incomplete	Right-of-way acquisition underway. Construction funding not identified.
Widen bridge on Windsor Spring Rd. @ NS Railroad from 2 to 4 lanes	■	■	■	■	■	GDOT, APW&E	\$967,000	FHWA, GDOT, SPLOST Phases III & IV	Incomplete	Engineering and ROW plans proceeding. ROW acquisition funds allocated
Widen bridge on Windsor Spring Rd. @ Spirit Creek from 2 to 4 lanes	■	■	■	■	■	GDOT, APW&E	\$648,000	FHWA, GDOT, SPLOST Phases III & IV	Incomplete	Engineering and ROW plans proceeding. ROW acquisition funds allocated
Acquire right-of-way & widen Windsor Spring Rd. from 2 to 4 lanes from Willis Foreman Rd. to Tobacco Rd.	■	■	■	■	■	GDOT, APW&E	\$10,825,000	FHWA, GDOT, SPLOST Phases III & IV	Incomplete	Engineering and ROW plans proceeding. ROW acquisition funds allocated
Acquire right-of-way & widen Windsor Spring Rd. from 2 to 4 lanes from Willis Foreman Rd. to SR 88 in Hephzibah	■	■	■	■	■	GDOT, APW&E	\$8,686,000	FHWA, GDOT, SPLOST Phases III & IV	Incomplete	Engineering and ROW plans proceeding. ROW acquisition funds allocated
Acquire right-of-way & construct St. Sebastian / Greene St. Ext. in vicinity of CSX Railroad & 15 th St.	■	■	■	■	■	GDOT, APW&E	\$15,771,000	FHWA, GDOT	Under Construction	Construction contract awarded in spring 2008. To be complete by July 2010.
Railroad Street slope repair		■	■	■	■	APW&E	\$289,500	SPLOST Phase III	Incomplete	Project on hold
Complete preliminary				■	■	GDOT	\$200,000 (PE)	FHWA, GDOT	Ongoing	Preliminary engineering plans

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engineering for widening of I-520 from 4 to 6 lanes from Gordon Hwy. to Deans Bridge Rd.										and ROW plans underway
Intersection improvements on Mike Padgett Hwy. (SR 56) @ New Goshen Rd. & Goshen Industrial Blvd.	■	■	■			GDOT, APW&E	\$543,000	FHWA, GDOT, SPLOST Phase III	Complete	
15 th St. (SR 4) intersection improvements @ Central Ave.				■	■	GDOT	\$117,000	FHWA, GDOT	Under Construction	Contract awarded spring 2008
Peach Orchard Rd. (SR 121) intersection improvements @ Windsor Spring Rd.		■	■			GDOT, APW&E	\$810,700	FHWA, GDOT, SPLOST Phase II	Complete	
Traffic signal upgrades @ 13 locations (8 on SR 104, 3 on SR 232 & 2 off-system)	■	■	■	■	■	GDOT	\$900,000	FHWA, GDOT	Complete	Project accepted by GDOT in August 2007
Traffic engineering, Phase II- add turn lanes, accel/decel lanes & signal adjustments at various locations			■	■		APW&E	\$505,000	SPLOST Phase III	Complete	Revised to fund traffic signal upgrades
Widen Warren Rd., from Washington Rd. to Warren Bridge Rd., and install sidewalks and storm drains. Realign Warren Rd. intersection @ Washington Rd. & Beverly Heights Drive				■	■	APW&E	\$2,362,000	SPLOST Phase III	Complete	
Design & construct intersection improvements on Washington Rd @ Boy Scout Rd. & Center West Pkwy.	■	■	■	■	■	APW&E	\$752,000	SPLOST Phase IV	Incomplete	To be let for construction summer-fall 2008

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Windsor Spring Rd. improvements from Peach Orchard Rd. to Wyman St. to Old Louisville Rd.	■	■	■	■	■	APW&E	\$2,133,000	SPLOST Phases I & III	Incomplete	Construction to start in August 2008
Wrightsboro Rd. widening, Phase I from Augusta West Parkway to Marks Church Rd.	■	■	■	■	■	APW&E	\$2,782,000	SPLOST Phase IV	Ongoing	In preconstruction phase
Complete Augusta Canal Multi-use Trail, Phase II	■	■	■			GDOT, Augusta Canal Authority	\$1,250,000	GDOT, Augusta Canal Authority	Complete	
Complete rehabilitation of Augusta Canal Headgates & locks	■	■				GDOT, Augusta Canal Authority	\$1,120,750	GDOT, Augusta Canal Authority	Complete	
Complete construction of two replica Petersburg boats for use on Augusta Canal	■					GDOT, Augusta Canal Authority	\$772,000	GDOT, Augusta Canal Authority	Complete	
Complete rehabilitation of historic structures at Augusta Canal Headgates	■	■	■			GDOT, Augusta Canal Authority	\$942,304	GDOT, Augusta Canal Authority	Complete	
Develop multiuse facility on the Savannah River levee from Gordon Highway to Sand Bar Ferry Rd. Project # R51			■	■		City, ARTS	\$816,326	Federal, Local	Incomplete	Additional funding needed for bicycle / pedestrian projects
Widen Peach Orchard Rd. from 2 to 4 lanes with median from SR 88 to Burke Co.	■	■	■	■	■	GDOT	\$21,298,000	FHWA, GDOT	Complete	